

FY 2005 Supplemental Appropriations Bill Senate File 342

*As Amended by House Appropriations
Committee Amendment H-1638*

Last Action:

**House Appropriations
Committee**

May 9, 2005

An Act relating to appropriation matters by making and increasing appropriations for the fiscal year beginning July 1, 2004, and providing effective and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 342 AS AMENDED BY H-1638
FY 2005 SUPPLEMENTAL APPROPRIATIONS BILL**

**HOUSE APPROPRIATIONS
COMMITTEE AMENDMENT H-1638
FUNDING SUMMARY**

OFFICE OF THE GOVERNOR

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

DEPARTMENT OF JUSTICE

DEPARTMENT OF PUBLIC DEFENSE

DEPARTMENT OF PUBLIC SAFETY

RETROACTIVE APPLICABILITY

IOWA WORKFORCE DEVELOPMENT

- *Page and line numbers refer to the location the amendment is inserted into SF 342.*
- Makes a total of \$79.8 million of FY 2005 supplemental appropriations from the General Fund to various State departments and agencies. This is a decrease of \$9.7 million compared to the Senate.
- Eliminates the FY 2005 supplemental appropriation of \$300,000 for security purposes associated with the National Governor's Association conference. (Page 1, Line 17)
- Eliminates the FY 2005 supplemental appropriation of \$2.2 million for remodeling costs of the Records and Property Center. (Page 2, Line 18)
- Eliminates the \$15,000 increase to the standing appropriation to the Department of Management for the Special Olympics Fund, effective July 1, 2005. (Page 2, Line 35)
- Eliminates the FY 2005 supplemental appropriation of \$500,000 for sole source grants for costs associated with hosting the National Special Olympics in Iowa. (Page 3, Line 12)
- Eliminates the FY 2005 supplemental appropriation of \$10,000 for organizations which administer Special Olympics Programs. (Page 3, Line 25)
- Eliminates the FY 2005 supplemental appropriation of \$600,000 for Legal Services Grants. (Page 5, Line 25)
- Eliminates the FY 2005 supplemental appropriation of \$5.8 million for repayment of federal funds. (Page 7, Line 27)
- Eliminates the FY 2005 supplemental appropriation of \$800,000 for security costs at the Capitol and Judicial Buildings. (Page 8, Line 11)
- Eliminates technical changes to SF 75 (Military Pay Differential Program Changes Act) is retroactively applicable to May 17, 2004. Senate File 75 was approved by the General Assembly on February 28, 2005, and signed by the Governor on March 10, 2005. (Page 9, Line 18)
- Makes a variety of statutory changes to Workers' Compensation and employment practices. Specifies the Division of the Bill relating to Workers' Compensation and employment takes effect July 1, 2005. (Page 10, Line 15)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 342 AS AMENDED BY H-1638
FY 2005 SUPPLEMENTAL APPROPRIATIONS BILL**

BILL AS PASSED BY THE SENATE

FUNDING SUMMARY

**ETHICS AND CAMPAIGN
DISCLOSURE BOARD**

OFFICE OF THE GOVERNOR

RACING AND GAMING COMMISSION

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**DEPARTMENT OF HUMAN
SERVICES**

- Makes a total of \$89.5 million of FY 2005 supplemental appropriations from the General Fund to various State departments and agencies.
- Appropriates an FY 2005 supplemental appropriation of \$7,500 for reimbursements to the Department of Administrative Services. (Page 1, Line 3)
- Appropriates an FY 2005 supplemental appropriation of \$300,000 for security purposes associated with the National Governor's Association conference. (Page 1, Line 17)
- Appropriates an FY 2005 supplemental appropriation of \$50,000 for costs associated with the expansion of table games. (Page 1, Line 33)
- Appropriates an FY 2005 supplemental appropriation of \$2.2 million for remodeling costs of the Records and Property Center. (Page 2, Line 18)
- Increases the standing appropriation to the Department of Management for the Special Olympics Fund by \$15,000, effective July 1, 2005. (Page 3, Line 2)
- Appropriates an FY 2005 supplemental appropriation of \$500,000 for sole source grants for costs associated with hosting the National Special Olympics in Iowa. (Page 3, Line 12)
- Appropriates an FY 2005 supplemental appropriation of \$10,000 for organizations which administer Special Olympics Programs. (Page 3, Line 25)
- Appropriates an FY 2005 supplemental appropriation of \$74.0 million, including:
 - \$70.0 million for the Medical Assistance Program. (Page 3, Line 34)
 - \$1.0 million for Medical Contracts for start-up costs associated with the Iowa Medicaid Enterprise. (Page 4, Line 10)
 - \$1.0 million for the State Resource Center at Glenwood. (Page 4, Line 21)
 - \$1.0 million for the State Resource Center at Woodward. (Page 4, Line 27)
 - \$250,000 for the State Cases Program. (Page 4, Line 31)
 - \$775,000 for the Sexual Predator Commitment Program. (Page 5, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 342 AS AMENDED BY H-1638
FY 2005 SUPPLEMENTAL APPROPRIATIONS BILL**

DEPARTMENT OF JUSTICE	<ul style="list-style-type: none">• Appropriates an FY 2005 supplemental appropriation of \$600,000 for Legal Services Grants. (Page 5, Line 26)
DEPARTMENT OF CORRECTIONS	<ul style="list-style-type: none">• Appropriates an FY 2005 supplemental appropriation of \$514,000, including:<ul style="list-style-type: none">• \$100,000 for the Iowa Medical Classification Center at Oakdale for one-time renovation costs. (Page 6, Line 17)• \$414,000 to the Central Office. (Page 6, Line 32)
STATE PUBLIC DEFENDER	<ul style="list-style-type: none">• Appropriates an FY 2005 supplemental appropriation of \$4.5 million, including:<ul style="list-style-type: none">• \$1.6 million for the Office of the State Public Defender. (Page 7, Line 16)• \$2.9 million for the Indigent Defense Program for an increase in claims filed. (Page 7, Line 22)
DEPARTMENT OF PUBLIC DEFENSE	<ul style="list-style-type: none">• Appropriates an FY 2005 supplemental appropriation of \$5.8 million for repayment of federal funds. (Page 7, Line 27)
DEPARTMENT OF PUBLIC SAFETY	<ul style="list-style-type: none">• Appropriates an FY 2005 supplemental appropriation of \$950,000, including:<ul style="list-style-type: none">• \$800,000 for security costs at the Capitol and Judicial Buildings. (Page 8, Line 10)• \$150,000 for an increase in the Division of Criminal Investigation due to the expansion of table games. (Page 8, Line 23)
CIVIL RIGHTS COMMISSION	<ul style="list-style-type: none">• Appropriates an FY 2005 supplemental appropriation of \$56,000 to maintain current staffing levels. (Page 9, Line 1)
RETROACTIVE APPLICABILITY	<ul style="list-style-type: none">• Specifies that Division V of the Bill relating to technical changes to SF 75 (Military Pay Differential Program Changes Act) is retroactively applicable to May 17, 2004. Senate File 75 was approved by the General Assembly on February 28, 2005, and signed by the Governor on March 10, 2005. (Page 10, Line 13)
EFFECTIVE DATE	<ul style="list-style-type: none">• This Bill is effective on enactment. (Page 10, Line 15)

Summary Data

General Fund

H.F. 882	S-Senate Act. FY 2005	S-House Appro FY 2005	Senate vs. House Approp	Senate Action FY 2006	House Action FY 2006	Senate vs. House Approp
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 357,500	\$ 57,500	\$ 300,000	\$ 0	\$ 0	\$ 0
Economic Development	510,000	510,000	0	0	0	0
Health and Human Services	74,025,000	74,025,000	0	0	0	0
Justice System	12,353,573	5,200,573	7,153,000	0	0	0
Trans., Infra., and Capitals	2,200,000	0	2,200,000	0	0	0
Unassigned Standing	0	0	0	15,000	0	15,000
Grand Total	<u>\$ 89,446,073</u>	<u>\$ 79,793,073</u>	<u>\$ 9,653,000</u>	<u>\$ 15,000</u>	<u>\$ 0</u>	<u>\$ 15,000</u>
Bill Totals						
S.F. 342 FY 2005 Supplemental Appropriation	\$ 89,446,073	\$ 79,793,073	\$ 9,653,000	\$ 15,000	\$ 0	\$ 15,000

Administration and Regulation

General Fund

H.F. 882	<u>S-Senate Act.</u> <u>FY 2005</u>	<u>S-House Appro</u> <u>FY 2005</u>	<u>Senate vs.</u> <u>House Approp</u>	<u>Senate Action</u> <u>FY 2006</u>	<u>House Action</u> <u>FY 2006</u>	<u>Senate vs.</u> <u>House Approp</u>	<u>Bill</u> <u>Number</u>
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>	<u>(6)</u>	<u>(7)</u>
<u>Ethics and Campaign Disclosure</u>							
Ethics and Campaign Disclosure	\$ 7,500	\$ 7,500	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
<u>Governor</u>							
Natl Governors Association	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	S.F. 342
<u>Inspections & Appeals, Dept of</u>							
Excursion Boat Gambling Reg.	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
Total Administration and Regulation	<u>\$ 357,500</u>	<u>\$ 57,500</u>	<u>\$ 300,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	

Economic Development

General Fund

H.F. 882	S-Senate Act. FY 2005	S-House Appro FY 2005	Senate vs. House Approp	Senate Action FY 2006	House Action FY 2006	Senate vs. House Approp	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Economic Development, Dept. of</u>							
Nat'l Special Olympics	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
Special Olympics Admin	10,000	10,000	0	0	0	0	S.F. 342
Total Economic Development, Dept. of	\$ 510,000	\$ 510,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Economic Development	\$ 510,000	\$ 510,000	\$ 0	\$ 0	\$ 0	\$ 0	

Health and Human Services

General Fund

H.F. 882	S-Senate Act. FY 2005	S-House Appro FY 2005	Senate vs. House Approp	Senate Action FY 2006	House Action FY 2006	Senate vs. House Approp	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Human Services, Department of							
Medical Services							
Medical Assistance-GF Trans	\$ 70,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
Medical Contracts	1,000,000	1,000,000	0	0	0	0	S.F. 342
Total Medical Services	71,000,000	71,000,000	0	0	0	0	
MH/MR/DD/BI							
Glenwood Resource Center	1,000,000	1,000,000	0	0	0	0	S.F. 342
Woodward Resource Center	1,000,000	1,000,000	0	0	0	0	S.F. 342
MI/MR State Cases	250,000	250,000	0	0	0	0	S.F. 342
Sexual Predator Civil Commit.	775,000	775,000	0	0	0	0	S.F. 342
Total MH/MR/DD/BI	3,025,000	3,025,000	0	0	0	0	
Total Health and Human Services	<u>\$ 74,025,000</u>	<u>\$ 74,025,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	

Justice System

General Fund

H.F. 882	S-Senate Act. FY 2005	S-House Appro FY 2005	Senate vs. House Approp	Senate Action FY 2006	House Action FY 2006	Senate vs. House Approp	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Department of</u>							
General Office A.G.	\$ 600,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	S.F. 342
<u>Civil Rights Commission</u>							
Civil Rights Commission	\$ 56,000	\$ 56,000	\$ 0		\$ 0	\$ 0	S.F. 342
<u>Corrections, Department of</u>							
Corrections Institutions							
Oakdale Inst.	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
Corrections Central Office							
Central Office Corrections	414,416	414,416	0	0	0	0	S.F. 342
Total Corrections, Department of	<u>\$ 514,416</u>	<u>\$ 514,416</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Inspections & Appeals, Dept of</u>							
Public Defender	\$ 1,584,115	\$ 1,584,115	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
Indigent Defense Appropriation	2,896,042	2,896,042	0	0	0	0	S.F. 342
Total Inspections & Appeals, Dept of	<u>\$ 4,480,157</u>	<u>\$ 4,480,157</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Public Defense, Department of</u>							
Military Division	\$ 5,753,000	\$ 0	\$ 5,753,000	\$ 0	\$ 0	\$ 0	S.F. 342
<u>Public Safety, Department of</u>							
Investigation, DCI	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	S.F. 342
Capitol Security Division	800,000	0	800,000	0	0	0	S.F. 342
Total Public Safety, Department of	<u>\$ 950,000</u>	<u>\$ 150,000</u>	<u>\$ 800,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Justice System	<u><u>\$ 12,353,573</u></u>	<u><u>\$ 5,200,573</u></u>	<u><u>\$ 7,153,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	

Trans., Infra., and Capitals

General Fund

H.F. 882	S-Senate Act. FY 2005	S-House Appro FY 2005	Senate vs. House Approp	Senate Action FY 2006	House Action FY 2006	Senate vs. House Approp	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Administrative Services Capitals</u>							
Records & Prop. Renovation	\$ 2,200,000	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	S.F. 342

Unassigned Standing

General Fund

H.F. 882	S-Senate Act. FY 2005	S-House Appro FY 2005	Senate vs. House Approp	Senate Action FY 2006	House Action FY 2006	Senate vs. House Approp	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Management, Department of</u> Special Olympics Fund	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 15,000	S.F. 342